

**Kentucky: Overall Budget Summary Table (updated as of June 28, 2012)**

<b>Budget Categories</b>	<b>Project Year 1</b>	<b>Project Year 2</b>	<b>Project Year 3</b>	<b>Project Year 4</b>	<b>Total</b>
1. Personnel					
2. Fringe Benefits					
3. Travel					
4. Equipment					
5. Supplies					
6. Contractual	\$4,120,000	\$1,635,000	\$1,885,000	\$865,000	\$8,505,000
7. Training Stipends					
8. Other					
9. Total Direct Costs (lines 1-8)	\$4,120,000	\$1,635,000	\$1,885,000	\$865,000	\$8,505,000
10. Indirect Costs*					
11. Funding for Involved LEAs					
12. Supplemental Funding for Participating LEAs					
13. Total Costs (lines 9-12)	\$4,120,000	\$1,635,000	\$1,885,000	\$865,000	\$8,505,000
14. Funding Subgranted to Participating LEAs (50% of Total Grant)	\$4,032,544	\$2,000,000	\$2,000,000	\$500,000	\$8,532,544
15. Total Budget (lines 13-14)	\$8,152,544	\$3,635,000	\$3,885,000	\$1,365,000	17,037,544